INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.483.552,00	18.795.739,31	47,60%	17.725.921,84	44,89%	13.062.203,64	33,08%	20.687.812,69	52,40%	5.733.535,67	14,52%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.483.552,00**	**18.795.739,31**	**47,60%**	**17.725.921,84**	**44,89%**	**13.062.203,64**	**33,08%**	**20.687.812,69**	**52,40%**	**5.733.535,67**	**14,52%**
02	02001	9.151.879,00	3.983.589,18	43,53%	3.976.067,91	43,45%	2.995.298,00	32,73%	5.168.289,82	56,47%	988.291,18	10,80%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.151.879,00**	**3.983.589,18**	**43,53%**	**3.976.067,91**	**43,45%**	**2.995.298,00**	**32,73%**	**5.168.289,82**	**56,47%**	**988.291,18**	**10,80%**
03	03001	1.612.827,72	598.454,34	37,11%	598.454,34	37,11%	598.454,34	37,11%	1.014.373,38	62,89%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.612.827,72**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**1.014.373,38**	**62,89%**	**0,00**	**0,00%**
04	04001	26.945.364,37	15.842.771,69	58,80%	15.842.771,69	58,80%	9.348.978,11	34,70%	11.102.592,68	41,20%	6.493.793,58	24,10%
04	04010	78.475.185,26	52.632.749,65	67,07%	38.513.716,49	49,08%	15.715.052,93	20,03%	25.842.435,61	32,93%	36.917.696,72	47,04%
04	04011	61.166.694,26	30.795.048,32	50,35%	26.054.990,49	42,60%	16.529.448,19	27,02%	30.371.645,94	49,65%	14.265.600,13	23,32%
04	04012	95.699.557,47	35.542.621,68	37,14%	26.575.856,97	27,77%	15.943.973,08	16,66%	60.156.935,79	62,86%	19.598.648,60	20,48%
04	04013	4.803.261,25	1.368.145,58	28,48%	1.368.145,58	28,48%	1.126.030,88	23,44%	3.435.115,67	71,52%	242.114,70	5,04%
04	04014	55.684.859,25	29.353.200,06	52,71%	20.107.456,80	36,11%	11.549.599,34	20,74%	26.331.659,19	47,29%	17.803.600,72	31,97%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**322.774.921,86**	**165.534.536,98**	**51,28%**	**128.462.938,02**	**39,80%**	**70.213.082,53**	**21,75%**	**157.240.384,88**	**48,72%**	**95.321.454,45**	**29,53%**
07	07001	276.827.623,36	270.904.729,94	97,86%	270.888.685,30	97,85%	148.126.897,57	53,51%	5.922.893,42	2,14%	122.777.832,37	44,35%
07	07010	24.262.520,86	8.256.190,44	34,03%	3.576.190,44	14,74%	1.833.111,01	7,56%	16.006.330,42	65,97%	6.423.079,43	26,47%
07	07011	171.240.102,35	108.613.369,92	63,43%	84.138.291,16	49,13%	21.464.149,75	12,53%	62.626.732,43	36,57%	87.149.220,17	50,89%
07	07012	42.816.682,90	19.082.183,91	44,57%	944.603,91	2,21%	568.351,50	1,33%	23.734.498,99	55,43%	18.513.832,41	43,24%
07	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
07		**515.146.929,47**	**406.856.474,21**	**78,98%**	**359.547.770,81**	**69,80%**	**171.992.509,83**	**33,39%**	**108.290.455,26**	**21,02%**	**234.863.964,38**	**45,59%**
11	11001	51.594.785,24	27.553.079,42	53,40%	27.236.835,97	52,79%	13.515.401,87	26,20%	24.041.705,82	46,60%	14.037.677,55	27,21%
11	11010	147.411.640,34	137.859.485,39	93,52%	137.853.505,44	93,52%	85.060.576,74	57,70%	9.552.154,95	6,48%	52.798.908,65	35,82%
11	11011	204.071.801,36	107.233.994,59	52,55%	106.901.699,46	52,38%	65.967.980,08	32,33%	96.837.806,77	47,45%	41.266.014,51	20,22%
11	11014	8.940.857,72	3.193.023,49	35,71%	3.182.804,73	35,60%	3.080.589,30	34,46%	5.747.834,23	64,29%	112.434,19	1,26%
11	11015	13.597.376,48	9.905.717,19	72,85%	9.905.717,19	72,85%	1.627.291,61	11,97%	3.691.659,29	27,15%	8.278.425,58	60,88%
11	11016	5.075.438,73	2.133.733,63	42,04%	2.133.733,63	42,04%	1.740.307,33	34,29%	2.941.705,10	57,96%	393.426,30	7,75%
11	11018	3.438.901,18	1.435.174,70	41,73%	1.397.894,70	40,65%	865.085,20	25,16%	2.003.726,48	58,27%	570.089,50	16,58%
11	11019	5.502.647,76	3.507.932,59	63,75%	3.507.932,59	63,75%	2.207.594,48	40,12%	1.994.715,17	36,25%	1.300.338,11	23,63%
11	11020	1.325.224,14	445.946,11	33,65%	445.946,11	33,65%	445.946,11	33,65%	879.278,03	66,35%	0,00	0,00%
11	11022	407.569.495,94	190.657.206,17	46,78%	190.347.764,42	46,70%	155.412.808,44	38,13%	216.912.289,77	53,22%	35.244.397,73	8,65%
11	11023	109.315.162,27	87.652.589,92	80,18%	68.980.118,99	63,10%	32.189.141,88	29,45%	21.662.572,35	19,82%	55.463.448,04	50,74%
11	11104	40.850.321,87	31.901.168,19	78,09%	31.813.605,09	77,88%	16.453.321,53	40,28%	8.949.153,68	21,91%	15.447.846,66	37,82%
11	11120	21.625.989,37	12.186.576,66	56,35%	12.039.755,79	55,67%	9.530.683,59	44,07%	9.439.412,71	43,65%	2.655.893,07	12,28%
11	11205	8.943.136,21	3.855.115,55	43,11%	3.278.341,41	36,66%	2.077.489,42	23,23%	5.088.020,66	56,89%	1.777.626,13	19,88%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**1.029.262.778,61**	**619.520.743,60**	**60,19%**	**599.025.655,52**	**58,20%**	**390.174.217,58**	**37,91%**	**409.742.035,01**	**39,81%**	**229.346.526,02**	**22,28%**
12	12001	44.383.023,91	31.639.687,58	71,29%	31.639.687,58	71,29%	16.823.299,78	37,90%	12.743.336,33	28,71%	14.816.387,80	33,38%
12	12013	25.168.430,92	17.061.591,06	67,79%	6.657.726,13	26,45%	2.798.900,38	11,12%	8.106.839,86	32,21%	14.262.690,68	56,67%
12	12014	7.658.660,33	2.334.628,03	30,48%	2.334.628,03	30,48%	2.334.628,03	30,48%	5.324.032,30	69,52%	0,00	0,00%
12	12015	7.421.371,61	2.434.226,84	32,80%	2.424.202,98	32,67%	1.907.568,04	25,70%	4.987.144,77	67,20%	526.658,80	7,10%
12	12016	36.781.217,71	17.751.034,22	48,26%	17.751.034,22	48,26%	11.147.270,03	30,31%	19.030.183,49	51,74%	6.603.764,19	17,95%
12	12017	5.215.620,82	1.919.057,19	36,79%	1.919.057,19	36,79%	1.702.899,95	32,65%	3.296.563,63	63,21%	216.157,24	4,14%
12	12018	27.953.699,57	9.616.487,78	34,40%	9.616.487,78	34,40%	9.486.094,85	33,94%	18.337.211,79	65,60%	130.392,93	0,47%
12	12019	2.108.623,00	785.732,58	37,26%	785.732,58	37,26%	630.839,24	29,92%	1.322.890,42	62,74%	154.893,34	7,35%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12024	28.456.705,78	8.380.879,37	29,45%	6.907.749,37	24,27%	5.243.978,72	18,43%	20.075.826,41	70,55%	3.136.900,65	11,02%
12	12025	27.707.874,47	11.580.578,59	41,80%	11.580.578,59	41,80%	5.271.791,53	19,03%	16.127.295,88	58,20%	6.308.787,06	22,77%
12	12026	10.866.141,13	5.920.743,60	54,49%	5.793.783,62	53,32%	3.450.147,78	31,75%	4.945.397,53	45,51%	2.470.595,82	22,74%
12	12027	73.334.967,01	40.800.785,61	55,64%	23.419.143,48	31,93%	12.620.158,32	17,21%	32.534.181,40	44,36%	28.180.627,29	38,43%
12	12028	25.555.902,60	16.114.819,16	63,06%	11.888.644,61	46,52%	2.245.346,42	8,79%	9.441.083,44	36,94%	13.869.472,74	54,27%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**322.612.238,86**	**166.340.251,61**	**51,56%**	**132.718.456,16**	**41,14%**	**75.662.923,07**	**23,45%**	**156.271.987,25**	**48,44%**	**90.677.328,54**	**28,11%**
14	14001	18.250.552,37	7.079.768,80	38,79%	6.639.693,80	36,38%	4.324.751,05	23,70%	11.170.783,57	61,21%	2.755.017,75	15,10%
14	14010	53.478.398,62	48.392.249,85	90,49%	12.622.030,59	23,60%	3.465.836,02	6,48%	5.086.148,77	9,51%	44.926.413,83	84,01%
14	14012	197.582.416,97	174.773.179,64	88,46%	157.603.255,80	79,77%	51.990.480,95	26,31%	22.809.237,33	11,54%	122.782.698,69	62,14%
14	14013	242.956.231,32	205.929.414,05	84,76%	196.514.314,23	80,88%	15.386.648,50	6,33%	37.026.817,27	15,24%	190.542.765,55	78,43%
14	14203	1.616.889.878,31	636.544.773,50	39,37%	635.656.754,11	39,31%	623.614.659,18	38,57%	980.345.104,81	60,63%	12.930.114,32	0,80%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.129.157.477,59**	**1.072.719.385,84**	**50,38%**	**1.009.036.048,53**	**47,39%**	**698.782.375,70**	**32,82%**	**1.056.438.091,75**	**49,62%**	**373.937.010,14**	**17,56%**
15	15001	31.957.304,52	17.885.684,19	55,97%	17.843.607,56	55,84%	10.649.025,14	33,32%	14.071.620,33	44,03%	7.236.659,05	22,64%
15	15002	50.996.701,41	5.403.327,10	10,60%	5.403.327,10	10,60%	5.403.327,10	10,60%	45.593.374,31	89,40%	0,00	0,00%
15	15010	111.877.768,13	76.555.561,15	68,43%	76.115.520,91	68,03%	43.932.661,53	39,27%	35.322.206,98	31,57%	32.622.899,62	29,16%
15	15011	145.383.184,75	77.569.593,13	53,36%	75.827.975,52	52,16%	65.758.138,26	45,23%	67.813.591,62	46,64%	11.811.454,87	8,12%
15	15012	1.369.721.947,21	629.547.849,47	45,96%	554.984.159,58	40,52%	538.506.266,59	39,32%	740.174.097,74	54,04%	91.041.582,88	6,65%
15	15014	1.065.668.837,21	1.031.232.773,61	96,77%	1.022.569.275,84	95,96%	445.182.631,81	41,77%	34.436.063,60	3,23%	586.050.141,80	54,99%
15	15015	298.150.563,89	165.378.308,51	55,47%	151.821.133,04	50,92%	49.929.614,31	16,75%	132.772.255,38	44,53%	115.448.694,20	38,72%
15	15016	2.823.097.769,13	1.106.473.668,15	39,19%	1.106.460.768,15	39,19%	1.104.700.123,52	39,13%	1.716.624.100,98	60,81%	1.773.544,63	0,06%
15	15017	566.324,00	165.591,00	29,24%	165.591,00	29,24%	165.476,15	29,22%	400.733,00	70,76%	114,85	0,02%
15	15019	130.163.144,92	80.614.749,59	61,93%	61.759.501,49	47,45%	19.507.113,32	14,99%	49.548.395,33	38,07%	61.107.636,27	46,95%
15	15020	62.991.637,43	38.024.952,08	60,37%	29.235.124,74	46,41%	19.326.029,52	30,68%	24.966.685,35	39,63%	18.698.922,56	29,68%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**6.090.575.182,60**	**3.228.852.057,98**	**53,01%**	**3.102.185.984,93**	**50,93%**	**2.303.060.407,25**	**37,81%**	**2.861.723.124,62**	**46,99%**	**925.791.650,73**	**15,20%**
16	16001	31.450.668,04	17.301.606,49	55,01%	17.301.606,49	55,01%	11.526.104,29	36,65%	14.149.061,55	44,99%	5.775.502,20	18,36%
16	16010	49.445.490,18	34.860.234,66	70,50%	31.806.994,69	64,33%	12.968.597,84	26,23%	14.585.255,52	29,50%	21.891.636,82	44,27%
16	16012	11.697.990,42	4.463.241,26	38,15%	3.963.066,45	33,88%	3.311.650,78	28,31%	7.234.749,16	61,85%	1.151.590,48	9,84%
16	16014	62.386.343,94	21.840.862,89	35,01%	19.238.953,00	30,84%	9.589.803,75	15,37%	40.545.481,05	64,99%	12.251.059,14	19,64%
16	16015	109.926.295,47	99.839.889,05	90,82%	87.437.325,09	79,54%	80.017.188,83	72,79%	10.086.406,42	9,18%	19.822.700,22	18,03%
16	16017	102.738.814,81	80.758.721,81	78,61%	80.758.721,81	78,61%	13.574.240,87	13,21%	21.980.093,00	21,39%	67.184.480,94	65,39%
16	16018	7.774.481,38	3.039.775,05	39,10%	3.039.775,05	39,10%	2.380.229,09	30,62%	4.734.706,33	60,90%	659.545,96	8,48%
16	16019	462.681.521,05	362.931.320,05	78,44%	208.887.197,10	45,15%	31.945.193,80	6,90%	99.750.201,00	21,56%	330.986.126,25	71,54%
16	16202	154.034.736,33	79.456.469,13	51,58%	72.079.914,68	46,79%	40.411.140,13	26,24%	74.578.267,20	48,42%	39.045.329,00	25,35%
16	16206	24.576.801,40	11.670.008,59	47,48%	10.868.429,41	44,22%	6.738.893,12	27,42%	12.906.792,81	52,52%	4.931.115,47	20,06%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**1.016.713.143,02**	**716.162.128,98**	**70,44%**	**535.381.983,77**	**52,66%**	**212.463.042,50**	**20,90%**	**300.551.014,04**	**29,56%**	**503.699.086,48**	**49,54%**
17	17001	33.685.341,67	15.406.487,33	45,74%	15.405.365,50	45,73%	9.728.039,99	28,88%	18.278.854,34	54,26%	5.678.447,34	16,86%
17	17010	26.187.565,49	11.467.754,87	43,79%	11.467.754,78	43,79%	6.853.599,59	26,17%	14.719.810,62	56,21%	4.614.155,28	17,62%
17	17011	22.953.627,14	6.869.091,34	29,93%	6.869.091,34	29,93%	6.812.184,92	29,68%	16.084.535,80	70,07%	56.906,42	0,25%
17	17012	154.266.536,74	55.379.608,26	35,90%	54.453.941,47	35,30%	16.169.622,33	10,48%	98.886.928,48	64,10%	39.209.985,93	25,42%
17	17013	4.906.520,99	1.842.551,26	37,55%	1.728.195,36	35,22%	1.277.435,23	26,04%	3.063.969,73	62,45%	565.116,03	11,52%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.999.592,03**	**90.965.493,06**	**37,59%**	**89.924.348,45**	**37,16%**	**40.840.882,06**	**16,88%**	**151.034.098,97**	**62,41%**	**50.124.611,00**	**20,71%**
19	19102CO09	700.535,00	611.756,36	87,33%	603.042,16	86,08%	249.818,48	35,66%	88.778,64	12,67%	361.937,88	51,67%
19	19102RM01	1.197.478,00	904.939,39	75,57%	900.329,26	75,19%	634.746,84	53,01%	292.538,61	24,43%	270.192,55	22,56%
19	19102CO08	284.180,00	230.120,49	80,98%	226.150,39	79,58%	132.127,30	46,49%	54.059,51	19,02%	97.993,19	34,48%
19	19102RM02	1.310.233,00	979.013,00	74,72%	972.460,27	74,22%	714.617,05	54,54%	331.220,00	25,28%	264.395,95	20,18%
19	19102RM05	1.636.250,00	1.230.285,53	75,19%	1.223.732,80	74,79%	959.898,54	58,66%	405.964,47	24,81%	270.386,99	16,52%
19	19102CO07	198.687,00	163.488,19	82,28%	161.533,64	81,30%	77.737,63	39,13%	35.198,81	17,72%	85.750,56	43,16%
19	19102RM04	1.104.124,00	717.791,43	65,01%	711.238,70	64,42%	503.715,04	45,62%	386.332,57	34,99%	214.076,39	19,39%
19	19102RM03	279.026,00	175.452,29	62,88%	172.352,68	61,77%	119.139,33	42,70%	103.573,71	37,12%	56.312,96	20,18%
19	19102CO06	496.905,00	400.939,17	80,69%	393.742,01	79,24%	227.233,91	45,73%	95.965,83	19,31%	173.705,26	34,96%
19	19102CA04	761.513,00	471.858,92	61,96%	441.121,93	57,93%	288.701,59	37,91%	289.654,08	38,04%	183.157,33	24,05%
19	19102CA05	171.304,00	110.713,18	64,63%	99.547,14	58,11%	83.089,79	48,50%	60.590,82	35,37%	27.623,39	16,13%
19	19102CA03	639.587,00	361.832,83	56,57%	331.095,84	51,77%	217.773,32	34,05%	277.754,17	43,43%	144.059,51	22,52%
19	19102CA02	486.032,00	309.502,16	63,68%	294.192,11	60,53%	201.863,94	41,53%	176.529,84	36,32%	107.638,22	22,15%
19	19102CO01	432.978,00	294.301,65	67,97%	286.381,39	66,14%	177.643,45	41,03%	138.676,35	32,03%	116.658,20	26,94%
19	19102CO04	461.335,00	363.257,99	78,74%	354.536,23	76,85%	222.233,62	48,17%	98.077,01	21,26%	141.024,37	30,57%
19	19102RM06	1.437.738,00	1.035.525,45	72,02%	1.028.972,72	71,57%	744.314,28	51,77%	402.212,55	27,98%	291.211,17	20,25%
19	19102CO03	292.876,00	184.446,59	62,98%	176.120,51	60,13%	81.222,76	27,73%	108.429,41	37,02%	103.223,83	35,24%
19	19102CO02	281.517,00	213.091,47	75,69%	207.410,09	73,68%	132.493,33	47,06%	68.425,53	24,31%	80.598,14	28,63%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16	1.264.094,00	984.022,33	77,84%	977.469,59	77,33%	756.430,28	59,84%	280.071,67	22,16%	227.592,05	18,00%
19	19102RM20	1.043.831,00	773.997,22	74,15%	767.444,48	73,52%	618.196,14	59,22%	269.833,78	25,85%	155.801,08	14,93%
19	19102RM21	561.684,00	354.224,91	63,06%	350.610,28	62,42%	273.196,29	48,64%	207.459,09	36,94%	81.028,62	14,43%
19	19102RM18	146.703,00	91.767,78	62,55%	89.813,24	61,22%	69.905,15	47,65%	54.935,22	37,45%	21.862,63	14,90%
19	19102RM22	644.488,00	505.540,54	78,44%	502.440,92	77,96%	310.591,23	48,19%	138.947,46	21,56%	194.949,31	30,25%
19	19102RM25	4.484.033,00	3.651.086,73	81,42%	3.642.952,60	81,24%	1.771.302,83	39,50%	832.946,27	18,58%	1.879.783,90	41,92%
19	19102RM17	500.986,00	279.400,63	55,77%	276.301,01	55,15%	231.355,56	46,18%	221.585,37	44,23%	48.045,07	9,59%
19	19102RM24	732.700,00	421.691,79	57,55%	417.081,66	56,92%	319.654,63	43,63%	311.008,21	42,45%	102.037,16	13,93%
19	19102RM23	773.257,00	499.316,05	64,57%	491.752,22	63,59%	331.273,23	42,84%	273.940,95	35,43%	168.042,82	21,73%
19	19102CA01	60.893,00	24.064,97	39,52%	22.110,43	36,31%	12.184,83	20,01%	36.828,03	60,48%	11.880,14	19,51%
19	19102RM10	1.803.878,00	1.307.173,33	72,46%	1.302.563,20	72,21%	788.966,06	43,74%	496.704,67	27,54%	518.207,27	28,73%
19	19102RM11	411.241,00	306.096,86	74,43%	286.936,67	69,77%	208.839,11	50,78%	105.144,14	25,57%	97.257,75	23,65%
19	19102RM09	588.698,00	529.161,55	89,89%	521.822,25	88,64%	166.350,84	28,26%	59.536,45	10,11%	362.810,71	61,63%
19	19102RM08	267.411,00	200.310,74	74,91%	197.841,18	73,98%	115.097,07	43,04%	67.100,26	25,09%	85.213,67	31,87%
19	19102RM12	1.350.460,00	920.650,59	68,17%	916.040,46	67,83%	561.096,90	41,55%	429.809,41	31,83%	359.553,69	26,62%
19	19102RM15	275.865,00	187.866,19	68,10%	185.911,65	67,39%	85.748,66	31,08%	87.998,81	31,90%	102.117,53	37,02%
19	19102RM07	728.873,00	567.279,84	77,83%	561.443,79	77,03%	382.642,31	52,50%	161.593,16	22,17%	184.637,53	25,33%
19	19102RM14	1.474.327,00	1.060.385,96	71,92%	1.051.811,04	71,34%	778.072,67	52,77%	413.941,04	28,08%	282.313,29	19,15%
19	19102RM13	630.302,00	405.340,65	64,31%	401.726,02	63,74%	174.293,65	27,65%	224.961,35	35,69%	231.047,00	36,66%
19	19102RM19	456.090,00	389.049,43	85,30%	385.434,80	84,51%	236.100,55	51,77%	67.040,57	14,70%	152.948,88	33,53%
19	19001	54.023.599,61	36.391.795,19	67,36%	36.346.145,98	67,28%	22.602.812,64	41,84%	17.631.804,42	32,64%	13.788.982,55	25,52%
19	19010	135.718.388,75	35.473.389,15	26,14%	32.416.043,56	23,88%	27.514.548,23	20,27%	100.244.999,60	73,86%	7.958.840,92	5,86%
19	19011	1.023.786.157,74	955.558.310,98	93,34%	939.306.134,07	91,75%	311.921.476,11	30,47%	68.227.846,76	6,66%	643.636.834,87	62,87%
19	19012	429.824.370,98	349.209.345,62	81,24%	343.043.526,75	79,81%	146.752.579,90	34,14%	80.615.025,36	18,76%	202.456.765,72	47,10%
19	19013	51.734.954,61	25.003.116,45	48,33%	24.361.931,36	47,09%	10.870.788,64	21,01%	26.731.838,16	51,67%	14.132.327,81	27,32%
19	19017	166.858.656,77	146.219.706,65	87,63%	129.754.493,47	77,76%	58.972.757,86	35,34%	20.638.950,12	12,37%	87.246.948,79	52,29%
19	19018	17.744.218,44	9.121.126,01	51,40%	7.309.897,33	41,20%	4.974.549,43	28,03%	8.623.092,43	48,60%	4.146.576,58	23,37%
19	19019	122.011.793,73	60.979.278,56	49,98%	33.633.591,07	27,57%	26.909.401,89	22,05%	61.032.515,17	50,02%	34.069.876,67	27,92%
19	19020	14.380.842,40	6.585.937,48	45,80%	2.085.937,48	14,50%	1.739.798,32	12,10%	7.794.904,92	54,20%	4.846.139,16	33,70%
19	19102	533.196.809,02	251.121.102,09	47,10%	248.591.123,10	46,62%	202.509.611,75	37,98%	282.075.706,93	52,90%	48.611.490,34	9,12%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.579.651.904,05**	**1.897.879.852,36**	**73,57%**	**1.818.782.291,53**	**70,50%**	**828.727.992,96**	**32,13%**	**681.772.051,69**	**26,43%**	**1.069.151.859,40**	**41,45%**
20	20001	35.056.863,97	25.581.266,37	72,97%	25.581.266,37	72,97%	13.296.494,99	37,93%	9.475.597,60	27,03%	12.284.771,38	35,04%
20	20015	416.822.790,42	334.308.095,15	80,20%	134.068.907,78	32,16%	83.649.630,30	20,07%	82.514.695,27	19,80%	250.658.464,85	60,14%
20	20016	9.166.336,43	4.460.503,59	48,66%	4.460.503,59	48,66%	3.296.861,77	35,97%	4.705.832,84	51,34%	1.163.641,82	12,69%
20	20017	590.225.616,83	493.970.169,55	83,69%	459.097.035,13	77,78%	105.208.668,04	17,83%	96.255.447,28	16,31%	388.761.501,51	65,87%
20	20114	20.799.127,06	7.054.525,85	33,92%	6.812.131,43	32,75%	4.067.320,24	19,56%	13.744.601,21	66,08%	2.987.205,61	14,36%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.072.070.734,71**	**865.374.560,51**	**80,72%**	**630.019.844,30**	**58,77%**	**209.518.975,34**	**19,54%**	**206.696.174,20**	**19,28%**	**655.855.585,17**	**61,18%**
25	25001	3.454.782.423,00	847.695.016,86	24,54%	847.695.016,86	24,54%	840.914.614,85	24,34%	2.607.087.406,14	75,46%	6.780.402,01	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.454.782.423,00**	**847.695.016,86**	**24,54%**	**847.695.016,86**	**24,54%**	**840.914.614,85**	**24,34%**	**2.607.087.406,14**	**75,46%**	**6.780.402,01**	**0,20%**
26	26001	1.447.599.645,74	67.324.808,34	4,65%	67.324.808,34	4,65%	28.052.385,19	1,94%	1.380.274.837,40	95,35%	39.272.423,15	2,71%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.447.599.645,74**	**67.324.808,34**	**4,65%**	**67.324.808,34**	**4,65%**	**28.052.385,19**	**1,94%**	**1.380.274.837,40**	**95,35%**	**39.272.423,15**	**2,71%**
30	30001	24.234.172,65	0,00	0,00%	0,00	0,00%	0,00	0,00%	24.234.172,65	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**24.234.172,65**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**24.234.172,65**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**20.296.829.402,91**	**10.168.603.093,16**	**50,10%**	**9.342.405.591,31**	**46,03%**	**5.887.059.364,84**	**29,00%**	**10.128.226.309,75**	**49,90%**	**4.281.543.728,32**	**21,09%**